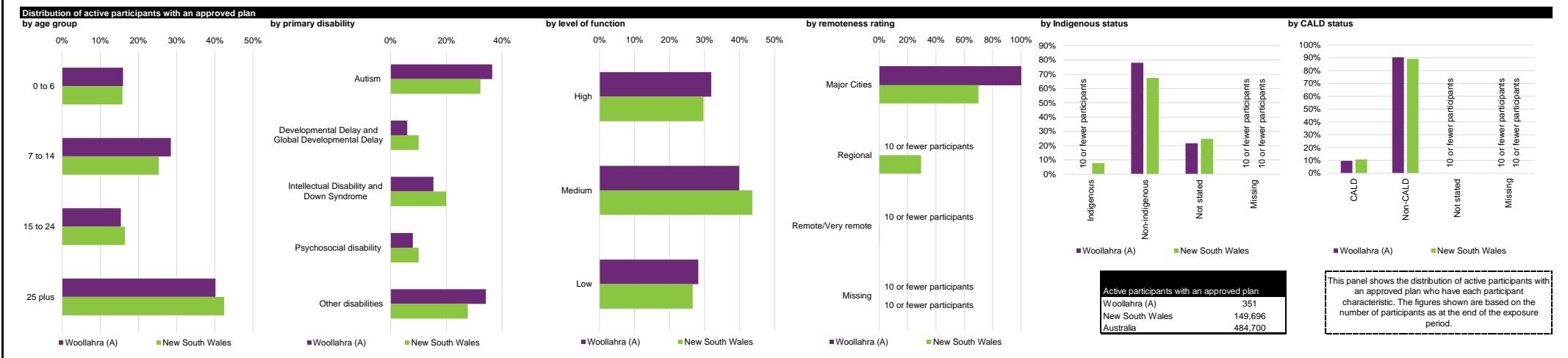


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

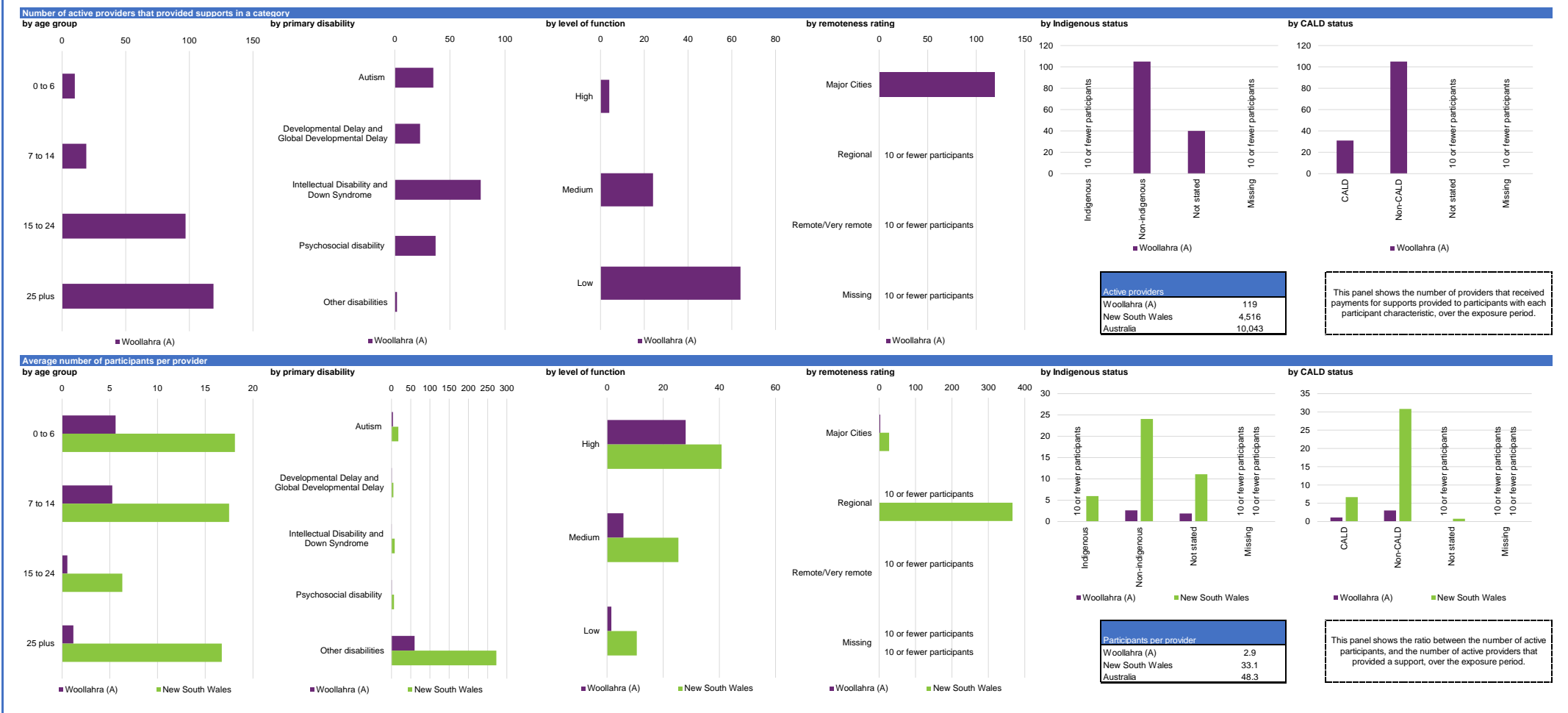
LGA: Woollahra (A) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Woollahra (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 245 | 29 | 8.4 | 0.2 | 997 | 0.2 | 663 | 67% | 55% | 87% |
| Daily Activities | 172 | 45 | 3.8 | 3.8 | 22,285 | 3.1 | 17,846 | 80% | 45% | 87% |
| Community | 191 | 35 | 5.5 | 2.4 | 12,709 | 1.4 | 7,246 | 57% | 41% | 84% |
| Transport | 136 | 0 | 0.0 | 0.3 | 1,895 | 0.3 | 2,030 | 107% | 43% | 88% |
| Core total | 309 | 61 | 5.1 | 6.8 | 21,885 | 4.9 | 15,832 | 72% | 48% | 84% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 47% | 87% |
| Daily Activities | 344 | 43 | 8.0 | 2.1 | 6,147 | 1.5 | 4,270 | 69% | 48% | 85% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 44 | 11 | 4.0 | 0.2 | 3,619 | 0.1 | 2,995 | 83% | 16% | 78% |
| Social and Civic | 65 | 6 | 10.8 | 0.1 | 1,830 | 0.0 | 586 | 32% | 30% | 69% |
| Support Coordination | 116 | 47 | 2.5 | 0.2 | 1,974 | 0.2 | 1,725 | 87% | 44% | 87% |
| Capacity Building total | 350 | 88 | 4.0 | 2.9 | 8,152 | 2.0 | 5,734 | 70% | 48% | 84% |
| Capital | | | | | | | | | | |
| Assistive Technology | 62 | 19 | 3.3 | 0.2 | 2,801 | 0.1 | 2,106 | 75% | 63% | 86% |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 66 | 19 | 3.5 | 0.2 | 3,306 | 0.1 | 2,192 | 66% | 62% | 87% |
| All support categories | 351 | 119 | 2.9 | 9.8 | 28,017 | 7.0 | 20,067 | 72% | 48% | 84% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |